

1 RESOLUTION

2 of the

3 METROPOLITAN TRANSPORTATION BOARD

4 of the

5 BOARD OF DIRECTORS

6 of the

7 MID-REGION COUNCIL OF GOVERNMENTS OF NEW MEXICO

8 (R-06-09 MTB)

9 **AMENDING THE FY 2006-2011**  
10 **TRANSPORTATION IMPROVEMENT PROGRAM**  
11

12  
13 WHEREAS, the FY2006-2011 Transportation Improvement Program (TIP) is the  
14 current TIP for the Albuquerque Metropolitan Planning Area (AMPA); and

15 WHEREAS, the TIP must contain all federally-funded transportation projects in  
16 the urban area prior to the distribution of funds to those projects; and

17 WHEREAS, these projects must be included in the FY2006-2011 TIP before the  
18 funds can be used for these activities; and

19 WHEREAS, it is the responsibility of the Metropolitan Transportation Board to  
20 make this type of change to the TIP.

21 NOW THEREFORE BE IT RESOLVED by the Metropolitan Transportation Board  
22 of the Mid-Region Council of Governments of New Mexico that the FY2006-2011 TIP for  
23 the AMPA is modified to reflect changes as set forth in Attachment A.  
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25 PASSED, APPROVED, AND ADOPTED this 27<sup>th</sup> day of July 2006 by the  
26 Metropolitan Transportation Board of the Board of Directors of the Mid-Region Council  
27 of Governments of New Mexico.

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Larry P. Abraham, Chair  
Metropolitan Transportation Board

ATTEST:

  
Lawrence Rael, Executive Director  
Mid-Region Council of Governments

MPO ID#	Control Number	Lead Agency	Project	Change
40	3184	COA – DMD	Albuquerque Traffic Management System	Add funding in FY 2006 from Project #345
345	7536	COA – DMD	Rapid Transit Project	Reprogram FY 2006 Funds to Projects #40 and #369
369	3358	COA – DMD	2nd Street/Montano Intersection Improvements	Add funding in FY 2006 from Project #345

### Current

MP O ID#	Categor y	2006	2007	2008	2009	2010	2011	Total
40	STP-U	\$0	\$535,000	\$950,000	\$273,000	\$0	\$0	\$1,758,000
	CMAQ	\$1,776,000	\$595,000	\$250,000	\$1,227,000	\$1,500,000	\$1,500,000	
	Local	\$302,652	\$192,566	\$204,494	\$255,618	\$255,618	\$255,618	\$1,466,566
	<b>Total</b>	<b>\$2,078,652</b>	<b>\$1,322,566</b>	<b>\$1,404,494</b>	<b>\$1,755,618</b>	<b>\$1,755,618</b>	<b>\$1,755,618</b>	<b>\$10,072,566</b>
345	CMAQ	\$1,155,000	\$1,415,000	\$1,415,000	\$0	\$0	\$0	\$3,985,000
	Local	\$196,826	\$241,133	\$241,133	\$0	\$0	\$0	\$679,092
	<b>Total</b>	<b>\$1,351,826</b>	<b>\$1,656,133</b>	<b>\$1,656,133</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,664,092</b>
369	STP-U	\$1,804,000	\$0	\$0	\$0	\$0	\$0	\$1,804,000
	Local	\$307,423	\$0	\$0	\$0	\$0	\$0	\$307,423
	<b>Total</b>	<b>\$2,111,423</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,111,423</b>

### Change

MPO ID#	Category	2006	2007	2008	2009	2010	2011	Total
40	CMAQ	\$555,000						\$555,000
	Local	\$94,579						\$94,579
	<b>Total</b>	<b>\$649,579</b>						<b>\$649,579</b>
345	CMAQ	\$1,155,000						\$1,155,000
	Local	\$196,826						\$196,826
	<b>Total</b>	<b>\$1,351,826</b>						<b>\$1,351,826</b>
369	CMAQ	\$600,000						\$600,000
	Local	\$102,247						\$102,247
	<b>Total</b>	<b>\$702,247</b>						<b>\$702,247</b>



**Proposed**

MP O ID#	Categor y	2006	2007	2008	2009	2010	2011	Total
40	STP-U	\$0	\$535,000	\$950,000	\$273,000	\$0	\$0	\$1,758,000
	CMAQ	\$2,331,000	\$595,000	\$250,000	\$1,227,000	\$1,500,000	\$1,500,000	
	Local	\$397,230	\$192,566	\$204,494	\$255,618	\$255,618	\$255,618	\$1,561,144
	<b>Total</b>	<b>\$2,728,230</b>	<b>\$1,322,566</b>	<b>\$1,404,494</b>	<b>\$1,755,618</b>	<b>\$1,755,618</b>	<b>\$1,755,618</b>	<b>\$10,722,144</b>
345	CMAQ	\$0	\$1,415,000	\$1,415,000	\$0	\$0	\$0	\$2,830,000
	Local	\$0	\$241,133	\$241,133	\$0	\$0	\$0	\$482,266
	<b>Total</b>	<b>\$0</b>	<b>\$1,656,133</b>	<b>\$1,656,133</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,312,266</b>
369	STP-U	\$1,804,000	\$0	\$0	\$0	\$0	\$0	\$1,804,000
	CMAQ	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000
	Local	\$409,670	\$0	\$0	\$0	\$0	\$0	\$409,670
	<b>Total</b>	<b>\$2,813,670</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,813,670</b>



MPO ID#	Control Number	Lead Agency	Project	Change
37	9623	COA – Transit	Revenue Vehicles and Equipment	Add funding from FY 2005 and FY 2006 FTA 5307 and from FY 2006 FTA 5309
44		COA – Transit	Transit Enhancements	Move funds from FY 2004 and FY 2005 FTA 5307
46	9565	COA – Transit	West Side Transit Facility	Convert funds from FY 2005 CMAQ to FY 2006 FTA 5307
341		COA – Transit	Transit Facility Rehabilitation	Program new FY 2006 FTA 5307
392		COA – Transit	Job Access/Reverse Commute	Modify to reflect actual grant amount
611		COA – Transit	New Freedom Program	New Program

**Current**

MPO ID#	Category	2006	2007	2008	2009	2010	2011	Total
37	FTA 5307	\$2,060,530	\$5,079,200	\$2,527,860	\$4,511,200	\$1,788,880	\$2,432,330	\$18,400,000
	Local	\$515,133	\$1,269,800	\$631,965	\$1,127,800	\$447,220	\$608,083	\$4,600,000
	<b>Total</b>	<b>\$2,575,663</b>	<b>\$6,349,000</b>	<b>\$3,159,825</b>	<b>\$5,639,000</b>	<b>\$2,236,100</b>	<b>\$3,040,413</b>	<b>\$23,000,000</b>
44	FTA 5307	\$76,800	\$80,800	\$84,800	\$88,800	\$92,800	\$96,800	\$520,800
	Local	\$19,200	\$20,200	\$21,200	\$22,200	\$23,200	\$24,200	\$130,200
	<b>Total</b>	<b>\$96,000</b>	<b>\$101,000</b>	<b>\$106,000</b>	<b>\$111,000</b>	<b>\$116,000</b>	<b>\$121,000</b>	<b>\$651,000</b>
46	CMAQ	\$319,000	\$0	\$0	\$0	\$0	\$0	\$319,000
	Local	\$54,361	\$0	\$0	\$0	\$0	\$0	\$54,361
	<b>Total</b>	<b>\$373,361</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$373,361</b>
341	Not in Current TIP							
392	FTA 3037	\$300,000	\$0	\$300,000	\$0	\$300,000	\$0	\$900,000
	Local	\$300,000	\$0	\$300,000	\$0	\$300,000	\$0	\$900,000
	<b>Total</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$1,800,000</b>
611	Not in Current TIP							



**Change**

MPO ID#	Category	2006	2007	2008	2009	2010	2011	Total
37	FTA 5307	\$5,848,996						
	FTA 5309	\$2,202,750						
	Local	\$1,556,056						
	<b>Total</b>	<b>\$9,607,802</b>						
44	FTA 5307	\$56,653						
	Local	\$14,163						
	<b>Total</b>	<b>\$70,816</b>						
46	CMAQ	\$281,000						
	Local	\$95,639						
	<b>Total</b>	<b>\$376,639</b>						
341	FTA 5307	\$240,000						
	Local	\$60,000						
	<b>Total</b>	<b>\$300,000</b>						
392	FTA 5316	\$267,700						-
	Local	\$300,000						-
	<b>Total</b>	<b>\$567,700</b>						-
611	FTA 5317	\$14,700						
	Local	\$0						
	<b>Total</b>	<b>\$14,700</b>						

**Proposed**

MPO ID#	Category	2006	2007	2008	2009	2010	2011	Total
37	FTA 5307	\$7,909,526	\$5,079,200	\$2,527,860	\$4,511,200	\$1,788,880	\$2,432,330	\$24,248,996
	FTA 5309	\$2,202,750	\$0	\$0	\$0	\$0	\$0	\$2,202,750
	Local	\$2,071,189	\$1,269,800	\$631,965	\$1,127,800	\$447,220	\$608,083	\$6,156,057
	<b>Total</b>	<b>\$12,183,465</b>	<b>\$6,349,000</b>	<b>\$3,159,825</b>	<b>\$5,639,000</b>	<b>\$2,236,100</b>	<b>\$3,040,413</b>	<b>\$32,607,803</b>
44	FTA 5307	\$133,453	\$80,800	\$84,800	\$88,800	\$92,800	\$96,800	\$577,453
	Local	\$33,363	\$20,200	\$21,200	\$22,200	\$23,200	\$24,200	\$144,363
	<b>Total</b>	<b>\$166,816</b>	<b>\$101,000</b>	<b>\$106,000</b>	<b>\$111,000</b>	<b>\$116,000</b>	<b>\$121,000</b>	<b>\$721,816</b>
46	FTA 5307	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000
	Local	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
	<b>Total</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>
341	FTA 5307	\$240,000	\$0	\$0	\$0	\$0	\$0	\$240,000
	Local	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
	<b>Total</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>
392	FTA 5316	\$32,300	\$0	\$300,000	\$0	\$300,000	\$0	\$632,300
	Local	\$0	\$0	\$300,000	\$0	\$300,000	\$0	\$600,000
	<b>Total</b>	<b>\$32,300</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$1,232,300</b>
611	FTA 5317	\$14,700	\$0	\$0	\$0	\$0	\$0	\$14,700
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$14,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,700</b>



MPO ID#	Control Number	Lead Agency	Project	Change
4	3475	Los Ranchos	4th Street Improvements	Remove funding in FY 2007
381	2150	Rio Rancho	Unser Blvd. Widening	Reprogram FY 2007 Funds from Project #4
TBD		MR-RTD	Service Planning for the Mid-Region Transit District	New Project; Program funding in FY 2007 from Project #4

### Current

MPO ID#	Category	2006	2007	2008	2009	2010	2011	Total
4	STP-U	\$2,009,000	\$470,000	\$0	\$0	\$0	\$0	\$2,479,000
	Local	\$342,358	\$80,094	\$0	\$0	\$0	\$0	\$422,451
	<b>Total</b>	<b>\$2,351,358</b>	<b>\$550,094</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,901,451</b>
381	STP-U	\$1,100,000	\$2,553,000	\$0	\$0	\$0	\$0	\$3,653,000
	Local	\$187,453	\$435,062	\$0	\$0	\$0	\$0	\$622,515
	<b>Total</b>	<b>\$1,287,453</b>	<b>\$2,988,062</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,275,515</b>
TBD	Not in Current TIP							

### Change

MPO ID#	Category	2006	2007	2008	2009	2010	2011	Total
4	STP-U		\$470,000					
	Local		\$80,094					
	<b>Total</b>		<b>\$550,094</b>					
381	STP-U	-	\$220,000					
	Local	-	\$37,491					
	<b>Total</b>	-	<b>\$257,491</b>					
TBD	STP-U		\$250,000					
	Local		\$42,603					
	<b>Total</b>		<b>\$292,603</b>					



**Proposed**

MPO ID#	Category	2006	2007	2008	2009	2010	2011	Total
4	STP-U	\$2,009,000	\$0	\$0	\$0	\$0	\$0	\$2,009,000
	Local	\$342,358	\$0	\$0	\$0	\$0	\$0	\$342,358
	<b>Total</b>	<b>\$2,351,358</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,351,358</b>
381	STP-U	\$1,100,000	\$2,773,000	\$0	\$0	\$0	\$0	\$3,873,000
	Local	\$187,453	\$472,552	\$0	\$0	\$0	\$0	\$660,006
	<b>Total</b>	<b>\$1,287,453</b>	<b>\$3,245,552</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,533,006</b>
612	STP-U	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
	Local	\$0	\$42,603	\$0	\$0	\$0	\$0	\$42,603
	<b>Total</b>	<b>\$0</b>	<b>\$292,603</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$292,603</b>